LILLIAN E KERR NURSING/REHABILITATION

2383 STATE HIGHWAY 17

PHELPS 54554 Ownershi p: Non-Profit Corporation Phone: (715) 545-2313 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 76 Yes Total Licensed Bed Capacity (12/31/01): 81 Title 19 (Medicaid) Certified? Yes Average Daily Census: 64 Number of Residents on 12/31/01: 65 ***********************

Services Provided to Non-Residents	- 1	Age, Sex, and Primary Diagnosis of Residents (12/31/01) Length of Stay (12/31/01)								
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	41. 5			
Supp. Home Care-Personal Care	No					1 - 4 Years	43. 1			
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.5	More Than 4 Years	15. 4			
Day Services	No	Mental Illness (Org./Psy)	52. 3	65 - 74	1. 5					
Respite Care	Yes	Mental Illness (Other)	9. 2	75 - 84	27. 7		100. 0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	53. 8	**********	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	1. 5	95 & 0ver	15. 4	Full-Time Equivalen	t			
Congregate Meals	Yes	Cancer	0.0	İ	ĺ	Nursing Staff per 100 Re	si dents			
Home Delivered Meals	Yes	Fractures	1. 5		100. 0	(12/31/01)				
Other Meals	No	Cardi ovascul ar	9. 2	65 & 0ver	98. 5					
Transportati on	No	Cerebrovascul ar	15.4	⁻		RNs	18. 8			
Referral Service	Yes	Di abetes	4.6	Sex	% i	LPNs	3. 1			
Other Services	No	Respi ratory	1. 5		Ì	Nursing Assistants,				
Provi de Day Programming for		Other Medical Conditions	4.6	Male	24.6	Ai des, & Orderlies	33. 5			
Mentally Ill	No		i	Female	75.4					
Provi de Day Programming for	ĺ		100. 0							
Developmentally Disabled	No				100. 0					
Supp. Home Care-Household Services Day Services Respite Care Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for	No No Yes No No Yes No No No Yes No No Yes No	Mental Illness (Org. /Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes Respiratory	52. 3 9. 2 0. 0 1. 5 0. 0 1. 5 9. 2 15. 4 4. 6 1. 5 4. 6	65 - 74 75 - 84 85 - 94 95 & Over 65 & Over Sex	1. 5 27. 7 53. 8 15. 4 100. 0 98. 5 24. 6 75. 4	More Than 4 Years ******************* Full-Time Equivalen Nursing Staff per 100 Re. (12/31/01)	15. 4 100. 0 ************************************			

Method of Reimbursement

		Medicare Title 18			edicaid itle 19	-		0ther			Pri vate Pay	;		amily Care			anaged Care	I		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	1	7. 7	167	0	0. 0	0	0	0. 0	0	1	1. 5
Skilled Care	2	100.0	345	45	90. 0	100	0	0.0	0	11	84. 6	142	0	0.0	0	0	0.0	0	58	89. 2
Intermediate				5	10. 0	84	0	0.0	0	1	7. 7	129	0	0.0	0	0	0.0	0	6	9. 2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	t 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		50	100.0		0	0.0		13	100.0		0	0.0		0	0.0		65	100. 0

LILLIAN E KERR NURSING/REHABILITATION

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01									
beachs builing hepotering refrou				%	Needi ng		Total				
Percent Admissions from:		Activities of	%		stance of	% Totally	Number of				
Private Home/No Home Health	17.8	Daily Living (ADL)	Independent	One (r Two Staff	Dependent	Resi dents				
Private Home/With Home Health	0.0	Bathi ng	9. 2		81. 5	9. 2	65				
Other Nursing Homes	6. 5	Dressi ng	10. 8		72. 3	16. 9	65				
Acute Care Hospitals	74.8	Transferring	35. 4		49. 2	15. 4	65				
Psych. HospMR/DD Facilities	0.0	Toilet Use	27. 7		55. 4	16. 9	65				
Reĥabilitation Hospitals	0. 9	Eati ng	55. 4		35. 4	9. 2	65				
Other Locations	0.0	*************	******	******	**********	********	******				
Total Number of Admissions	107	Conti nence		%	Special Treatme	ents	%				
Percent Discharges To:		Indwelling Or Externa	al Catheter	0.0	Receiving Res	spi ratory Care	13. 8				
Private Home/No Home Health	23. 1	Occ/Freq. Incontinent	of Bladder	49. 2	Receiving Tra	acheostomy Care	0.0				
Private Home/With Home Health	18. 3	Occ/Freq. Incontinent	of Bowel	47. 7	Receiving Suc	cti oni ng	0. 0				
Other Nursing Homes	1. 9	<u>-</u>			Receiving Ost	tomy Care	3. 1				
Acute Care Hospitals	27. 9	Mobility			Recei vi ng Tul	oe Feedi ng	0. 0				
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	3. 1	Receiving Med	chanically Altered Diets	s 9. 2				
Rehabilitation Hospitals	0.0					-					
Other Locations	2. 9	Skin Care			Other Resident	Characteristics					
Deaths	26 . 0	With Pressure Sores		3. 1	Have Advance	Di recti ves	93. 8				
Total Number of Discharges		With Rashes		4. 6	Medi cati ons						
(Including Deaths)	104				Receiving Psy	ychoactive Drugs	58 . 5				

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Ownership: This Nonprofit Facility Peer Group % Ratio		50	Si ze: - 99 Group Rati o	Ski	ensure: lled Group Ratio	Al l Faci l %	l lities Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	78. 5	88. 9	0. 88	85. 1	0. 92	84. 4	0. 93	84. 6	0. 93		
Current Residents from In-County	69. 2	78. 4	0. 88	72. 2	0. 96	75. 4	0. 92	77. 0	0. 90		
Admissions from In-County, Still Residing	18. 7	25. 3	0. 74	20. 8	0. 90	22 . 1	0.85	20. 8	0. 90		
Admissions/Average Daily Census	167. 2	108. 1	1. 55	111. 7	1. 50	118. 1	1. 42	128. 9	1. 30		
Discharges/Average Daily Census	162. 5	107. 3	1. 51	112. 2	1. 45	118. 3	1. 37	130. 0	1. 25		
Discharges To Private Residence/Average Daily Census	67. 2	37. 6	1. 78	42. 8	1. 57	46. 1	1.46	52. 8	1. 27		
Residents Receiving Skilled Care	90. 8	90. 9	1.00	91. 3	0. 99	91. 6	0. 99	85. 3	1.06		
Residents Aged 65 and Older	98. 5	96. 2	1. 02	93. 6	1. 05	94. 2	1.05	87. 5	1. 13		
Title 19 (Medicaid) Funded Residents	76. 9	67. 9	1. 13	67. 0	1. 15	69. 7	1. 10	68. 7	1. 12		
Private Pay Funded Residents	20. 0	26. 2	0. 76	23. 5	0. 85	21. 2	0. 94	22. 0	0. 91		
Developmentally Disabled Residents	0. 0	0. 5	0.00	0. 9	0.00	0.8	0.00	7. 6	0.00		
Mentally Ill Residents	61. 5	39. 0	1. 58	41.0	1. 50	39. 5	1. 56	33. 8	1. 82		
General Medical Service Residents	4. 6	16. 5	0. 28	16. 1	0. 29	16. 2	0. 28	19. 4	0. 24		
Impaired ADL (Mean)	43. 4	49. 9	0. 87	48. 7	0. 89	48. 5	0. 89	49. 3	0. 88		
Psychological Problems	58. 5	48. 3	1. 21	50. 2	1. 17	50. 0	1. 17	51. 9	1. 13		
Nursing Care Required (Mean)	4. 2	7. 0	0. 60	7. 3	0. 58	7. 0	0. 60	7. 3	0. 58		